



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 28-02-2022 10:02:39

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120913

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00124006, 00120913, Jan-Dec (2021), 02996 National Execution.

Main expense table with 5 columns: Dept, Fund, Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes sub-totals for Dept 37801 and Dept 37804.



Combined Delivery Report By Project

Project Id : 00124006	Projet JUSTICE DH	Period :	Jan-Dec (2021)		
Output # : 00120913	Promotion et protection DH	Impl. Partner :	02996 National Execution		
		Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00120913		73,583.17	15,176.86	0.00	88,760.03
Project Total :		73,583.17	15,176.86	0.00	88,760.03

Signed By :

Date :

01/03/2022

Signed By :



Date :

03/03/2022





Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00120913

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	1,644.63	0.00	1,644.63
37804 - Togo - Dem. Governance	73,583.17	13,532.23	0.00	87,115.40



UN
DP

Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120913

Project/Award: 00124006 Projct JUSTICE DH

Period : As at Dec 31, 2021

Output #	00120913	Impl. Partner :02996 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			23,129.78